

Budget for 2022-23

Budget Heading	Budget Amount (£)
Budget Expenditure	
Office	24,336
Administration	32,390
Payroll	71,885
Index	
Emergency Committee	
WSSC Project	
Highways / Environment / Emergency	32,100
Community Facilities	47,300
Grants	32,214
Public Works Loan Board (PWLb)	21,601
Sinking Fund	10,000
Development Fund	10,000
Total Budgeted Expenses	281,826
Budget Income	
Precept Request	260,000
Other Income	50
Amount taken from Reserves	21,776
Total Budgetary Income	281,826

Income / Expenditure Difference

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