

Budget for 2017-18

Budget Heading	Budget Amount (£)
Budget Expenditure	
Office	23,760
Administration	20,720
Payroll	56,050
Index	3,000
Emergency Committee	300
WSSC Project	-
Highways / Environment / Emergency	44,700
Community Facilities	-
Grants	61,200
Public Works Loan Board (PWLb)	23,000
Sinking Fund	-
Development Fund	-
Total Budgeted Expenses	232,730
Budget Income	
Precept Request	221,700
Other Income	11,030
Amount taken from Reserves	
Total Budgetary Income	232,730

Income / Expenditure Difference

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