

Budget for 2016-17

Budget Heading	Budget Amount (£)
Budget Expenditure	
Office	19,050
Administration	12,850
Payroll	49,156
Index	-
Emergency Committee	200
WSSC Project	60,800
Highways / Environment / Emergency	46,300
Community Facilities	-
Grants	8,300
Public Works Loan Board (PWLb)	-
Sinking Fund	-
Development Fund	-
Total Budgeted Expenses	196,656
Budget Income	
Precept Request	184,250
Other Income	10,800
Amount taken from Reserves	1,606
Total Budgetary Income	196,656

Income / Expenditure Difference

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