

Budget for 2015-16

Budget Heading	Budget Amount (£)
Budget Expenditure	
Office	19,700
Administration	14,665
Payroll	46,509
Index	2,250
Emergency Committee	1,000
WSSC Project	105,080
Highways / Environment / Emergency	63,700
Community Facilities	-
Grants	16,000
Public Works Loan Board (PWLb)	-
Sinking Fund	-
Development Fund	-
Total Budgetary Expenses	268,904
Budget Income	
Precept Request	174,810
Other Income	16,365
Amount taken from Reserves	77,729
Total Budgetary Income	268,904

Income / Expenditure Difference

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